

Presupuesto 2024-2025

BUDGET 2024-2025



*MXN-USD Exchange rate: 17.97 MXN/USD (18/07/24)
 ** + 0.5 % for international cards + 2 % for currency conversion
 *** i.a./a.i.= ingreso anual/ annual income
 **** i.m./m.i.= ingreso mensual monthly income

Gasto/Expense	Mensual MXN	Monthly USD	Annual MXN	Yearly USD
PROGRAMAS/PROGRAMS				
Regalos de Estudios de Fe/Faith Study gifts	83.33	4.64	1000.00	55.65
Noches de chicas/Women's nights	150.00	8.35	1800.00	100.17
Convenciones mensuales/Monthly gatherings	200.00	11.13	2400.00	133.56
Club de Lectura/Book club	41.67	2.32	500.00	27.82
EVENTOS/EVENTS				
Velas/candles	100.00	5.56	1200.00	66.78
Portavelas/Candle holders	108.33	6.03	1300.00	72.34
Tshirts	277.92	15.47	3335.00	185.59
Regalos para confesores/Confesor gifts				0
Hospitalidad/Hospitality	112.13	6.24	1345.53	74.88
COMUNICACIÓN Y DISEÑO/COMMUNICATION & DESIGN				
Zoom PRO	224.48	12.49	2693.7	149.90
Canva Pro	100.83	5.61	1210.00	67.33
Tarjetas de presentación/Business Cards	?	?	?	?
Hosting compartido/ Shared Hosting	28.39	1.58	340.71	18.96
Dominio/Domain	14.98	0.83	179.70	10.00
Papelería/Stationary	82.58	4.60	991.00	55.15
FAMILIA DE APOYO/ SUPPORT FAMILY				
Rifarito	27.70	1.54	332.45	18.50
MIEMBROS/MEMBERS				
Estipendio de Tesi/Tesi's stipend	100.00	5.56	1200.00	66.78
Estipendio de MariFer/Maria's stipend	100.00	5.56	1200.00	66.78
Fondo de apoyo/Support fund	50.00	2.78	600.00	33.39
Reuniones de coordinación/Team meetings	250.00	13.91	3000.00	166.94
Reuniones AI/IA meetings	100.00	5.56	1200.00	66.78
FINANZAS/FINANCE				
Contador/accountant	500.00	27.82	6000.00	333.89
SUBTOTAL	2702.03	150.36	32424.37	1804.36
COMISIONES DE PORCENTAJE ESTIMADAS/ ESTIMATED PERCENTAGE FEES				
Stripe: 3.6% + 3MXN**	66.44	3.70	797.24	44.37
Donorbox: 1.5% por donativo/per donation	2.68	0.15	32.18	1.79
ISR(~1.92% i.a.)/Income tax (~1.92% a.i.)***	0.43	0.02	5.17	0.29
IVA (16% i.m.) /VAT tax (16% m.i.) ****	138.61	7.71	1663.31	92.56
TOTAL	2910.19	161.95	34922.28	1943.37